

Use of CDBG Funds by MOUNT PROSPECT, IL FROM 01/01/2001 TO 12/31/2001

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$18,035.11	2.19%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$18,035.11	2.19%
14A	HR	Rehabilitation: Single-Unit Residential	\$366,073.76	44.54%
14G	HR	Acquisition for Rehabilitation	\$35,000.00	4.26%
Subtotal for: HOUSING			\$401,073.76	48.79%
03C	PI	Homeless Facilities (not operating costs)	\$29,000.00	3.53%
03E	PI	Neighborhood Facilities	\$9,000.00	1.09%
03J	PI	Water/Sewer Improvements	\$150,000.00	18.25%
03K	PI	Street Improvements	\$3,958.00	0.48%
03L	PI	Sidewalks	\$95,274.00	11.59%
10	PI	Removal of Architectural Barriers	\$5,000.00	0.61%
Subtotal for: PUBLIC IMPROVEMENTS			\$292,232.00	35.55%
05	PS	Public Services (General)	\$7,407.76	0.90%
05A	PS	Senior Services	\$4,250.00	0.52%
05B	PS	Services for The Disabled	\$4,800.00	0.58%
05D	PS	Youth Services	\$66,772.36	8.12%
05M	PS	Health Services	\$27,400.00	3.33%
Subtotal for: PUBLIC SERVICES			\$110,630.12	13.46%
Total Disbursements			\$821,970.99	100%